

## COST OF PRODUCTION - CROP YEARS 2008 to 2012

<b>SEED POTATOES - £ per Ha</b>					<b>Projected</b>
Cost per Hectare	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Variable Costs	1,949	2,500	2,150	2,227	2,383
Total Fixed Costs	2,600	2,789	2,944	3,087	3,268
<b>Total Cost of Production (excl. Rent &amp; Finance)</b>	<b>4,549</b>	<b>5,289</b>	<b>5,094</b>	<b>5,314</b>	<b>5,651</b>
* % Change		16.27%	-3.68%	4.31%	6.34%
Yield T/Ha	35	35	35	35	35
<b>SEED POTATOES - £ per Tonne</b>					<b>Projected</b>
Cost per Tonne	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Variable Costs	56	71	61	64	68
Labour	28	30	31	32	33
Machinery	34	37	40	43	47
Property	6	6	7	7	7
Administration	6	6	7	7	7
<b>Total Cost of Production (excl. Rent &amp; Finance)</b>	<b>130</b>	<b>151</b>	<b>146</b>	<b>152</b>	<b>161</b>
Rent	24	25	25	25	25
Finance 5% @ 7 Months	4	5	5	5	5
<b>Total Cost of Production (incl. Rent &amp; Finance)</b>	<b>158</b>	<b>181</b>	<b>176</b>	<b>182</b>	<b>192</b>
% Change		14.52%	-3.16%	3.68%	5.44%
<b>SALAD POTATOES - £ per Ha</b>					<b>Projected</b>
Cost per Hectare	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Variable Costs	2,007	2,632	2,218	2,297	2,458
Total Fixed Costs	3,182	3,397	3,590	3,772	4,002
<b>Total Cost of Production (excl. Rent &amp; Finance)</b>	<b>5,188</b>	<b>6,029</b>	<b>5,808</b>	<b>6,069</b>	<b>6,460</b>
* % Change		16.2%	-3.7%	4.5%	6.4%
Yield T/Ha	38	38	38	38	38
<b>SALAD POTATOES - £ per Tonne</b>					<b>Projected</b>
Cost per Tonne	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Variable Costs	53	69	58	60	65
Labour	29	30	31	32	34
Machinery	41	45	49	52	57
Property	8	8	8	8	8
Administration	6	6	6	6	6
<b>Total Cost of Production (excl. Rent &amp; Finance)</b>	<b>137</b>	<b>159</b>	<b>153</b>	<b>160</b>	<b>170</b>
Rent	22	23	23	23	23
Finance 5% @ 7 Months	5	5	5	5	6
<b>Total Cost of Production (incl. Rent &amp; Finance)</b>	<b>163</b>	<b>187</b>	<b>181</b>	<b>188</b>	<b>199</b>
% Change		14.66%	-3.20%	3.91%	5.63%